

Lunch

2014-15		Fed Remibured	State Reimbursed	Total Reimbursed	Paid	Total Paid	Total \$ Per Meal
Total Lunch	50,467.00			\$ 121,047.78		\$ 27,314.25	\$ 148,362.03
Free	31,377.00	\$ 3.0600	\$ 0.0599	\$ 97,893.10	\$ -	\$ -	\$ 97,893.10
Reduced	6,209.00	\$ 2.6600	\$ 0.1981	\$ 17,745.94	\$ 0.25	\$ 1,552.25	\$ 19,298.19
Full	12,881.00	\$ 0.3600	\$ 0.0599	\$ 5,408.73	\$ 2.00	\$ 25,762.00	\$ 31,170.73

Direct Match	46.57%			
Multiplier	1.6			
CEP JUNE %	74.51%			
	37,604.00	\$ 3.0600	\$ 0.0599	\$ 117,320.72

Total Lunch Revenue			
	Meals	Reimbured/Meal	
Before CEP			\$ 148,362.03
Free	37,604.00	\$ 3.1199	\$ 117,320.72
Paid	12,863.00	\$ 0.4199	\$ 5,401.17
Lunch Income			\$ (25,640.14)

Breakfast

2014-15		Fed Remibured	State Reimbursed	Total Reimbursed	Paid	Total Paid	Total \$ Per Meal
Total Breakfast	30,900.00			\$ 52,999.12		\$ 7,519.40	\$ 60,518.52
Free	22,045.00	\$ 1.9300	\$ 0.1013	\$ 44,780.01	\$ -	\$ -	\$ 44,780.01
Reduced	3,802.00	\$ 1.6300	\$ 0.1566	\$ 6,792.65	\$ 0.25	\$ 950.50	\$ 7,743.15
Full	5,053.00	\$ 0.2800	\$ 0.0023	\$ 1,426.46	\$ 1.30	\$ 6,568.90	\$ 7,995.36

Direct Match	46.57%			
Multiplier	1.6			
CEP JUNE %	74.51%			
	23,024.00	\$ 1.9300	\$ 0.1013	46,768.65

Total Breakfast Revenue			
	Meals	Reimbured/Meal	
Before CEP			\$ 60,518.52
Free	23,024.00	\$ 2.0313	\$ 46,768.65
Paid	7,876.00	\$ 0.2823	\$ 2,223.39
Lunch Income			\$ (11,526.48)

Combined CEP Result 14-15	
Lunch Income	\$ (25,640.14)
Breakfast Income	\$ (11,526.48)
Total Income Variance	\$ (37,166.62)